

GARFIELD COUNTY

EXPENDITURES	1995	1996	1997	Explanation
Administrative			\$122,898	salaries, benefits, memberships, travel, office & equipment
Miscellaneous			\$39,901	misc. supplies & matching funds
Total Promotional:			\$177,466	
Advertising			\$26,708	media advertising
Brochures			\$29,854	
Contributions			\$2,000	rodeo
Fam Tours			\$12,332	
General Promotional			\$5,000	rim run & placemats
Shows			\$33,187	
Signs			\$8,598	billboard
Travel Region			\$59,788	
Brick and Mortar (Operations):				
Construction Expense				
Visitor Center Operation				
Transfers Out			\$114,552	general fund
Total Expenditures	n/a	n/a	\$454,818	
REVENUES				
Tax Commission TRT Report*	\$427,149	\$468,031	\$479,131	
County TRT Report*			\$473,342	
Other Revenues				
Percent Adm./Misc./Promo/Transfers			100.00%	
Percent Brick and Mortar			0.00%	

* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.